

APPENDIX I TO THE BUDGET SPEECH.

The figures from 1956-57 take into account the Reorganization of States from the 1st November 1956.

REVENUE AND EXPENDITURE ON REVENUE ACCOUNT OF THE MADRAS STATE.

Maioꝛ heads.	1938-39.	1954-55.	1955-56.	1956-57.	1957-58.	1958-59.	1959-60.	1960-61.	Accounts, 1961-62.	1962-63.			Budget Estimate, 1963-64.
										Budget Estimate (Revised).	Revised Estimate.	Budget	
										(11)	(12)	(13)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	RS.	RS.	RS.	RS.
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.
A. REVENUE.													
Union Excise Duties ..	..	1,66.49	1,82.56	1,75.14	3,14.43	5,88.53	6,02.51	6,09.04	*	*	*	*	
Taxes on income other than Corporation tax—													
Share of Income-tax.	22.50	5,67.38	5,59.54	5,23.85	6,16.07	6,36.72	6,66.29	7,34.11	7,87.20	8,00.00	7,75.00	8,00.00	
Agricultural Income-tax.	..	..	1,41.94	1,12.51	1,29.67	86.55	1,53.49	1,34.48	1,41.51	1,42.00	1,36.00	1,36.00	
Estate Duty	..	5.28	17.57	22.35	28.41	25.18	30.26	29.32	40.49	38.00	38.00	40.00	
Taxes on railway fares.	..	..	..	..	31.07	70.37	84.43	89.77	†	†	†	†	
Land Revenue—													
Gross receipts including portion due to irrigation.	7,00.78	5,95.41	5,97.34	6,19.86	6,91.52	6,67.34	7,04.62	7,40.21	6,83.32	6,82.74	6,82.94	8,29.94	
Excise	3,72.23	27.22	28.62	30.29	27.97	22.63	22.94	24.68	33.09	24.06	29.93	29.90	
Taxes on vehicles ..	81.22	3,59.89	4,00.87	4,37.73	4,54.29	4,99.58	5,49.51	6,05.10	7,02.72	7,42.50	10,24.60	11,50.24	
Sales-tax	..	..	..	..	..	14,76.11	16,74.53	19,11.53	21,25.61	23,19.04	23,69.15	25,76.41	
Other taxes and duties—													
General Sales tax ..	..	8,68.98	9,82.07	11,16.77	11,78.05	†	†	†	†	†	†	†	
Other items	3.19	2,49.35	2,66.40	2,75.61	3,84.67	2,07.50	2,22.20	2,45.64	2,78.93	2,63.64	4,59.37	5,62.83	
Total	3.19	11,18.33	12,48.47	13,92.38	15,62.72	2,07.50	2,22.20	2,45.64	2,78.93	2,63.76	4,59.37	5,62.83	
Stamps	1,73.37	2,62.47	3,59.56	3,62.76	3,50.00	3,91.81	4,77.80	4,52.97	5,21.74	5,26.84	5,90.50	6,90.67	
Registration	32.70	60.46	69.66	78.85	79.42	86.26	1,04.51	1,06.90	1,13.14	12,00.20	1,29.87	1,46.02	
Interest	19.73	45.75	52.76	59.68	3,78.97	4,94.96	6,07.48	7,08.82	8,29.59	11,47.07	11,84.83	12,59.71	

Administration of Justice.	15-39	43-60	57-60	62-05	67-63	56-07	52-39	60-36	72-07	67-62	77-13	77-07
Jails	5-98	27-32	22-02	26-20	26-32	24-08	30-99	35-59	30-92	31-87	30-74	31-86
Police	5-66	22-18	21-41	21-81	19-14	22-58	23-82	29-51	39-37	33-36	38-15	38-15
Miscellaneous departments.	7-62	35-12	42-50	99-48	90-00	1,19-07	1,56-57	††	59-50	41-00	35-96	35-59
Ports and Pilotage ..	44-67	..	..	..	..	..	..	..	..	..	..	..
Education	8-35	57-81	73-40	93-71	1,34-64	1,79-59	2,02-65	2,68-82	48-50	42-59	41-78	44-52
Medical	10-25	22-13	27-35	31-14	61-04	73-90	83-84	85-60	79-77	59-28	72-46	75-17
Public Health	2-59	6-05	22-13	7-17	19-40	68-05	1,18-50	1,85-78	16-66	23-32	24-10	12-37
Agriculture	3-12	88-14	80-37	1,04-21	1,01-71	1,62-16	2,33-09	2,48-54	1,91-75	2,41-27	2,31-42	2,52-29
Animal Husbandry ..	1-02	8-69	7-93	13-08	19-23	18-27	23-18	15-18	11-49	9-72	12-17	13-74
Co-operation	4-18	43-35	64-53	1,27-82	1,06-47	72-43	1,25-62	2,03-55	37-62	31-33	33-73	33-73
Industries	18-85	77-13	1,17-52	1,23-41	2,47-24	2,17-03	2,79-19	2,84-63	1,84-51	1,41-46	2,55-95	3,15-17
Community Development Projects, National Extension Service and Local Development Works.	§	§	§	§	§	§	§	§	29-28	¶	¶	¶
Miscellaneous, Social Service and Developmental Organizations	..	..	..	..	..	..	..	1,98-60	§§	24-37	22-22	23-12
Irrigation—												
Direct receipts ..	6-31	6-59	7-22	9-14	9-57	10-62	11-08	10-61	11-52	11-40	11-09	11-09
Deduct—Working expenses.	—38-39	—44-32	—45-46	—57-82	—59-46	—64-57	78-64	—91-56	—1,23 70	**	**	**
Net receipts ..	—32-08	—37-73	—38-24	—48-58	—49-89	—53-95	—67-56	—80-95	—1,12-18	11-40	11-09	11-09.

* A sum of Rs. 6,55-49 lakhs in the Accounts for 1961-62, Rs. 802 lakhs in Budget Estimate (Revised), 1962-63, Rs. 8,76 lakhs in Revised Estimate, 1962-63 and Rs. 9,00 lakhs for 1963-64 have been shown under "States share of Union Excise Duties".

† Shown under "LVI—Grants-in-aid from the Central Government".

‡ Shown under "Sales Tax".

§ Shown under "LI-A.—Receipts from Community Development Projects, National Extension Service and Local Development Works".

|| Excludes land revenue.

¶ No provision made due to formation of Panchayat Unions.

Shown under expenditure side with effect from 1st April 1962.

†† The subvention from Central Government for the development schemes relating to these departments have been shown under "Grants-in-aid" from the Central Government".

‡‡ Included under "Miscellaneous, Social Services and Developmental Organization"—(Rs. 38-65 lakhs in Accounts, 1960-61 and Rs. 36-01 lakhs in Revised Estimate, 1961-62).

§§ Included under. XXI "Miscellaneous Departments".

Major heads.	1938-39.	1954-55.	1955-56.	1956-57.	1957-58.	1958-59.	1959-60.	1960-61.	Accounts, 1961-62.	1962-63.			Budget Estimate 1963-64.
										Budget Estimate (Revised).	Revised Estimate	Budget Estimate	
										(11)	(12)	(13)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	
A. REVENUE— <i>cont.</i>													
Direct receipts * ..	1.99	2.23	2.42	2.08	1.89	2.26	2.35	2.24	2.52	2.48	2.47	2.21	
Public Works	25.12	1,11.38	1,14.67	1,28.73	99.11	1,10.45	1,40.81	1,42.25	1,13.86	80.67	1,01.08	94.09	
Receipts from Electri- city Schemes (Gross). ..	42.51	5,97.21	7,03.08	8,13.43	2,54.27	..	..	..	..	..	..	..	
Deduct—Working ex- penses. ..	—24.81	—3,71.79	—4,52.08	—5,26.02	—2,20.07	..	..	..	..	..	..	..	
Net receipts	17.70	2,25.42	2,51.00	2,87.41	34.20	..	..	..	..	..	..	..	
Road and Water Trans- port Schemes— Gross Receipts (a). ..	..	1,42.54	1,53.35	1,81.21	2,13.34	2,27.55	2,51.46	3,15.14	3,69.27	4,05.65	4,31.54	4,63.45	
Working expenses ..	..	—1,16.69	—1,28.13	—1,49.91	—1,85.52	—1,99.48	—2,19.58	—2,95.03	—3,46.89	†	†	†	
Net receipts	..	25.85	25.22	31.30	27.82	28.07	31.88	20.11	22.38	4,05.65	4,31.54	4,63.45	
Contributions and Recoveries towards Pensions and other retirement benefits.	2.88	13.07	11.32	16.06	9.09	9.26	4.33	15.30	16.39	18.60	18.17	18.78	
Stationery and Print- ing. ..	3.96	12.16	12.79	9.76	11.76	19.07	18.70	22.01	29.60	36.75	34.67	25.76	
Forest §	45.63	1,31.89	1,77.08	1,75.17	1,29.19	1,30.63	1,69.24	1,99.35	2,52.28	2,61.84	2,34.92	2,42.66	
Miscellaneous— Gross Receipts from Bus service (b). ..	..	..	..	..	..	..	..	..	..	..	..	..	
Other items	14.58	1,23.02	87.10	74.90	2,39.03	2,56.63	3,69.39	† 5,93.03	99.80	83.81	1,66.66	89.17	
Total	14.58	1,23.02	87.10	74.90	2,39.03	2,56.63	3,69.39	5,93.03	99.80	83.81	1,66.66	89.17	

State's Share of Union Excise Duties.	..	1.90	72.19	1,28.09	5.55	5.25	4.31	8.36	6,55.49	8,02.00	8,76.00	9,00.00
Grants-in-aid from the Central Govern- ment.	..	1.90	72.19	1,28.09	5.55	5.25	4.31	8.36	10,66.80	13,87.10	15,23.12	14,13.77
Miscellaneous adjust- ments between Central and State Governments.	..	27	21	40	34	43	1.56	35	1.40	1.05	1.10	1.15
Dividends, etc., from Commercial and other undertakings.	..	..	..	..	..	..	..	..	(c)	3.06	12.80	7.61
Extraordinary receipts.	..	43.01	47.15	15.54	25.19	26.69	5.34	1.59	1.07	0.45	6.88	0.88
Transfer from Revenue Reserve Fund.	..	..	..	..	..	..	..	..	..	..	..	..
Receipts from Com- munity Develop- ment Projects, National Extension Service and Local Development Works †.	..	40.19	2,50.73	2,76.93	1,65.57	1,89.38	2,01.10	2,69.65	¶	¶	¶	¶
Civil Defence	..	..	..	..	..	..	..	..	..	..	..	..
Lumpsum Credit for additional taxation.	..	..	..	..	..	..	..	..	..	6,65.00	..	..
Grand total ..	16,13.45	43,32.88	52,09.48	56,23.21	62,56.36	69,95.07	81,10.65	92,03.27	92,17.84	1,13,15.09	1,17,10.12	1,24,45.00

* Excludes land revenue.

† Shown under expenditure side with effect from 1st April 1962.

‡ Includes Rs. 2,03.83 lakhs towards grant from the Central Government to cover the reduction in the share of income-tax consequent on the change in company taxation.

§ The Subvention from Central Government for the Development schemes relating to these departments have been shown under "Grants-in-aid" from the Central Government.

¶ Shown under "Union Excise Duties".

¶ Shown under "XXXI—Community Development Projects, National Extension Service and Local Development Works".

a) Prior to 1949-50 the receipts were included under the Revenue head "Miscellaneous" and working expenses and shown under the expenditure head "Miscellaneous".

b) Receipts are shown under "Receipts from Road and Water Transport Schemes from 1949-50".

c) Included under "XXIX—Industries".

REVENUE AND EXPENDITURE ON REVENUE ACCOUNT OF THE MADRAS STATE—*cont.*

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Major heads.	1938-39.	1954-55.	1955-56.	1956-57.	1957-58.	1958-59.	1959-60.	1960-61.	Accounts, 1961-62.	1962-63.		Budget Estimate 1963-64.	
										Budget Estimate (Revised).	Revised Estimate.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	
B. EXPENDITURE ON REVENUE ACCOUNT.													
Taxes on Income other than Corporation tax.	..	..	1.93	2.79	2.57	4.85	11.21	11.21	11.60	11.05	11.95	12.13	
Land Revenue ..	25.36	79.42	80.09	88.58	1,12.08	1,72.83	1,68.78	1,75.05	1,06.70	78.73	65.03	76.06	
Excise duties ..	32.18	38.02	6.18	6.76	7.04	6.24	5.53	5.41	†	†	†	†	
Charges on account of Motor Vehicles Acts—													
Payment to local bodies.	72.77	68.15	66.06	63.74	60.46	60.31	60.21	54.26	†	†	†	†	
Other departmental expenditure.	2.29	9.11	11.04	11.61	11.34	13.09	13.24	12.90	15.15	12.67	13.80	13.36	
Sales-tax ..	..	..	..	..	..	50.24	51.04	56.36	65.39	62.70	66.67	69.31	
Other taxes and duties—													
Payment to local bodies.	..	63.39	77.51	91.10	1,01.02	1,36.53	1,50.08	1,66.72	†	†	†	†	
Other departmental expenditure.	64	45.41	46.27	47.92	48.58	2.36	2.13	2.03	2.23	5.39	4.73	5.82	
Stamps ..	4.72	12.84	15.33	18.03	20.31	20.84	24.17	27.12	27.99	26.68	30.22	34.20	
Registration ..	29.13	38.25	38.76	37.45	36.78	37.74	40.20	43.73	45.88	50.91	48.58	52.84	
Interest (on debt and other obligations.)	58.54	1,79.13	2,61.80	3,70.85	4,38.55	4,54.97	5,18.23	6,96.03	7,81.81	9,07.31	9,29.85	10,21.16	
Deduct—Interest transferred to Commercial Departments.	-1,07.54	-3,34.90	-4,05.57	-4,95.33	-2,83.78	-2,20.94	-2,41.04	-2,68.32	-2,95.26	††	††	††	
Net amount met out of ordinary revenues.	-49.00	-1,55.77	-1,43.77	-1,24.48	1,54.77	2,34.03	2,77.19	4,27.71	4,86.55	9,07.31	9,29.85	10,21.16	

APPENDIX

[1st March 1963]

Appropriation for reduction or avoidance of debt.	5-13	49-55	49-56	63-84	73-78	2,85-30	3,22-37	3,84-25	99-72	1,06-45	1,06-57	1,23-71
A. State Legislature and Elections.	¶	¶	¶	¶	¶	¶	¶	¶	7,20-59	20-39	26-94	20-73
General Administration.	2,76-70	6,12-53	4,47-39	4,53-07	4,96-08	5,11-94	5,44-06	5,94-15		6,16-01	6,74-78	6,77-48
Administration of Justice.	90-63	1,24-94	1,27-23	1,25-72	1,24-11	1,35-58	1,38-02	1,47-92	1,57-93	1,50-82	1,58-22	1,59-04
Jails	23-22	93-49	84-83	91-14	95-85	1,04-61	1,22-80	1,41-03	1,37-70	1,33-88	1,38-49	1,40-87
Police	1,60-96	4,80-53	5,19-89	5,17-65	5,32-98	5,46-94	5,79-50	6,07-21	6,60-36	6,52-77	7,21-23	7,26-09
Miscellaneous Departments*.	21-11	1,60-98	1,89-89	2,48-05	3,00-18	3,29-93	4,02-58	5,01-06	4,59-19	61-52	65-44	67-55
Ports and Pilotage ..	0-96	2-54	2-59	2-75	3-30	3-27	3-53	4-50	4-83	6-98	6-96	6-20
Scientific Department.	2,61-98	9,19-13	10,93-30	10,26-98	11,15-63	12,21-99	13,14-70	18,38-71	23,46-48	25,17-67	26,70-94	28,71-46
Education	98-14	3,03-85	3,24-03	3,57-55	3,89-23	4,41-59	4,91-54	5,48-71	6,49-67	6,33-92	6,83-68	7,06-57
Medical	26-57	1,04-04	1,13-97	53-98	71-02	85-05	1,91-59	2,82-43	2,17-86	2,18-62	2,19-82	2,69-23
Public Health	20-62	1,57-44	1,57-88	1,90-51	1,86-65	2,31-22	2,96-58	3,44-67	4,16-74	5,41-14	5,23-46	5,72-88
Agriculture	12-85	40-15	41-02	51-92	65-19	73-70	97-05	1,23-01	1,48-73	1,70-17	1,63-63	1,75-86
Animal Husbandry ..	13-82	78-75	1,08-19	1,52-96	1,50-79	1,68-38	2,05-05	2,08-76	2,27-20	2,71-27	2,47-65	2,53-61
Co-operation	27-54	1,58-91	1,77-09	1,09-69	2,34-70	3,17-94	4,36-11	3,57-20	3,73-61	3,75-70	4,83-73	5,65-75
Industries	¶	¶	¶	¶	¶	¶	¶	¶	5,43-80	6,19-66	5,90-28	5,75-43
Community Development Projects, National Extension Service and Local Development Works.							7-78		35-07	40-44	39-29	35-24
Labour and Employment.	\$	\$	\$	\$	\$	\$		\$				
Miscellaneous—Social and Development Organizations.	..	..	..	..	..	..	..	..	†† **	3,86-99 **	4,19,30 **	4,22,36
Irrigation—Interest on works for which capital accounts are kept.	87-59	1,42-23	1,63-36	1,77-66	1,83-90	1,99-07	2,15-99	2,36-45	2,59-97	4,00-28	3,94-16	4,07-05

* Includes expenditure on Welfare of Scheduled Tribes, Castes, etc., including concessions to Backward Classes as shown below :—

† Included under—"Other Miscellaneous Contributions and Assignments". ‡ Included under "Sales Tax". § Shown under "47. Miscellaneous Departments".

¶ Shown under—"63-B. Community Development Projects, National Extension Service and Local Development Works".

¶ Included under—"General Administration".

** Includes expenditure on Welfare of Scheduled Tribes, Castes, etc., including concessions to Backward Classes as shown below :—

†† Taken as receipts under XVI. "Interest" with effect from 1st April 1962.

‡‡ Included under "26. Miscellaneous Department".

B. EXPENDITURE ON REVENUE ACCOUNT—*cont.*

Major heads.	1938-39	1954-55.	1955-56.	1956-57.	1957-58.	1958-59.	1959-60.	1960-61.	Accounts, 1961-62.	1962-63.		Budget Estimate. 1963-64.
										Budget Estimate (Revised).	Revised Estimate.	
										(10)	(12)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	10	(12)	(13)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.
Irrigation—Other Revenue expenditure financed from ordinary revenues.	39.09	95.07	1,18.38	2,72.00	1,58.31	1,01.03	1,09.02	1,25.08	1,73.02	1,30.95	1,40.41	1,20.33
Construction of Irrigation, etc. works.	1.25	..	..	..	..	..	..	..	..	..	..	..
Capital Outlay on Industrial Development.	..	..01	..	..	..	..	..	..	..	..	..	..
Aviation	..	..31	..26	..35	..	..	..	..	..	..	..	..
Public Works	1,19.07	4,10.77	5,02.64	4,54.24	4,22.64	5,68.13	6,88.15	6,93.25	8,88.86	8,65.15	8,85.57	9,07.23
Road and Water Transport Schemes.	..	..	..	..	..	..	..	..	..	3,83.79	4,20.71	4,60.60
Interest on Capital Outlay on Electricity Schemes.	18.92	1,81.96	2,25.99	2,89.28	83.86	..	..	..	..	..	..	..
Other revenue expenditure connected with Electricity Schemes.	..	..21	..74	..1.40	..30	..	..	..	..	..	..	..
Famine Relief ..	16.04	11.48	96.10	29.88	36.61	57.11	70.69	73.73	35.19	19.23	18.61	57.20
Pensions and other retirement benefits.	97.12	1,37.23	1,40.97	1,33.61	1,24.76	1,35.02	1,40.85	1,56.08	1,91.60	1,89.61	2,32.44	3,11.60
Territorial and Political Pension.	..	..	..	..01	..02	..02	..01	..02	..37	..02	1.67	..020
Privy purses and allowances of Indian Rulers.	..	1.87	..97	..71	..76	..69	..73	..73	8.03	..73	..68	..68
Stationery and Printing.	27.07	1,01.12	85.77	1,13.22	1,02.50	1,03.87	1,21.38	1,42.62	1,38.03	1,58.05	1,42.85	1,37.42
Forest	40.17	63.75	64.25	57.75	55.99	61.21	70.43	77.49	84.27	91.67	93.73	91.28

Miscellaneous—													
Expenditure on Bus Service.	..	*	*	*	*	*	*	*	*	*	*	*	*
Other items	..	4.45	18.69	76.55	70.38	1,06.57	1,12.60	1,61.28	1,31.69	2,18.94	4,23.29	2,67.00	2,60.43
Commutation of Pensions.	..	10.59	5.08	7.27	7.25	10.96	4.55	5.63	3.06	4.84	2.25	2.31	
Miscellaneous contributions and assignments.	..	..	..	..	..	..	..	..	2,14.62	2,52.21	2,89.23	3,06.80	
Extraordinary charges—													
Net Outlay on State Trading Schemes transferred to the Revenue Account.	..	†	†	†	†	†	†	†	†	†	†	†	
Other Items	..	17.47	6.44	2.71	2.24	2.69	9.70	2.95	2.18	1.49	1.57	1.46	
Total	..	17.47	6.44	2.71	2.24	2.69	9.70	2.95	2.18	1.49	1.57	1.46	
Community Development Projects, National Extension Service and Local Development Works.	..	40.11	3,33.53	2,99.68	2,35.47	2,86.47	3,07.88	3,97.57	..	‡	‡	‡	
Transfer to Revenue Reserve Fund.	..	..	..	..	..	..	..	..	..	..	..	..	
Civil Defence	..	..	..	..	..	..	..	..	..	..	..	..	
Grand total	..	16,09.72	47,24.52	54,55.81	56,86.66	59,15.02	68,35.37	80,57.70	91,09.43	1,01,79.11	1,16,01.15	1,20,02.12	1,27,19.35
Final Revenue Surplus (+) or Deficit (-).	+	3.73	-3,91.64	-2,46.33	-63.45	+3,41.34	+1,59.70	+ 52.95	+ 93.84	-9,61.27	-2,86.06	-2,92.00	-2,74.26

* Working Expenses of the Madras City Bus Service are taken in deduction of the receipts from 1949-50 to 1961-62.

† Shown under Capital Account. The figures are—
2,54.38 11,66.50 -3,68.74 -5,25.05 76.00 1,18.27 - 92.56 98.80 37.69 49.34 39.54

‡ Shown under "37. Community Development Projects, National Extension Service and Local Development Works."

APPENDIX II TO THE BUDGET SPEECH.

[The figures up to the end of 1953-54 include those relating to the Andhra areas. The figures from 1956-57 taken into account the Reorganization of States from the 1st November 1956.]

DETAILS OF CAPITAL EXPENDITURE.

Description of the Scheme.	Approximate estimated cost.	1946-47 to 1955-56.	1956-57.	1957-58.	1958-59.	1959-60.	1960-61.	Accounts, 1961-62.	Total 1946-47 to 1961-62.	1962-63.		Budget Estimate 1963-64.
										Budget Estimate (Revised).	Revised Estimate.	
										RS.	RS.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.
A. IRRIGATION, NAVIGATION, Etc., SCHEMES.												
Lower Bhavani Project.	9,96-00	10,20-66	16-52	83	—61	—4-95	1-48	1-52	10,35-45	2-99	—3-62	50
Mettur Canals Scheme.	2,67-00	1,61-34	9-36	7-13	3-31	50	14	48	1,82-26	3-70	4-37	..
Malampuzha Project. ..	4,42-00	4,23-94	14-79	..	..	..	..	..	4,38-73	..	..	..
Manimuthar Project ..	3,98-00	3,92-21	92-43	40-24	14-14	—6-15	—7-50	—3-20	5,22-07	—5-28	—1-62	—4-91
Aranian Project ..	1,04-00	74-10	18-34	6-64	88	01	—37	01	99-61	..	..	..
Walayar Project ..	1,00-00	94-92	4-25	..	..	..	..	..	99-17	..	..	..
Mangalam Project ..	88-65	50-69	8-96	..	..	..	..	..	59-65	..	..	..
Amaravathi Project ..	2,97-00	1,36-83	1,03-80	78-22	14-12	—5-53	—53	—1-02	3,25-89	—3-09	—77	—53
Vaigai Reservoir Project.	3,00-00	83-99	34-55	32-56	19-42	—16-92	23-87	—1-20	1,83-67	—1-93	4-91	3-29
Sathanur Project ..	2,89-00	82-70	90-40	50-49	14-29	5-22	2-22	99	2,46-31	82	53	—33
Krishnagiri Project ..	1,84-00	40-92	58-33	38-96	18-24	3-53	—31	—49	1,59-18	1-63	44	47
Kattalai High Level Canal Scheme.	1,56-65	..	1-72	15-34	57-79	98-85	48-57	2-83	2,25-10	—4-33	—4-43	27

Pullambadi Canal Scheme.	1,42.43	..	1.91	16.09	64.53	86.43	21.95	7.01	1,97.92	4.11	4.07	4.57
Vidur Reservoir Project.	61.37	..	..	3.50	30.03	25.15	1.15	-3.46	56.37	1.08	.99	.46
Meenakarai Reservoir Project.	49.56	..	.47	..	..	..	..	..	.47	..	..	..
Parambikulam-Aliyar Project.	30,00.00	..	..	..	.92	1,51.84	2,73.76	4,13.27	8,39.79	4,52.89	4,10.89	4,62.35
Neyyar II Stage	..	..	..	.19	1.48	24.32	26.11	28.42	80.43	14.08	20.72	— .21
Improvement to Palar Ancient System.	..	..	..	..	..	..	..	5.34	5.34	15.65	16.32	17.65
Sathanur Reservoir Project II Stage.	..	..	..	..	..	..	..	5.11	5.11	30.00	20.44	8.45
Ramanadhi Scheme } Chittarpattanankal Modernising Vaigai Channel, Gomukhi Nadhi, Manjalar.	..	..	..	..	..	..	..	..	..	..	..	5.00
Works under the special minor irrigation programme including Tank Improvement Scheme.	..	4,61.68	55.20	55.29	85.70	1,38.51	1,70.59	1,77.30	11,44.27	1,70.92	1,87.05	1,98.44
Other Irrigation Schemes (Productive and Unproductive).	*	2,78.73	3.39	26.15	32.99	46.99	47.66	28.20	4,64.11	32.00	33.30	15.07
Irrigation Projects transferred to Andhra and Mysore States.	..	18,73.97	†	†	†	..	†	..	18,73.97	..	..	..
Pro rata charges on Establishments and Tools and Plant.	..	33.55	2.23	2.66	.62	3.74	— .29	3.14	45.65	0.26	1.12	0.70
Total ..	..	52,10.23	5,16.65	3,74.20	3,57.85	5,51.54	6,13.50	6,66.55	82,90.52	7,15.50	6,94.71	7,11.24

* Consists of several works some of which have been completed, while others are in progress. Hence no estimated cost is given.

† Does not relate to the present Madras State.

Description of the Scheme.	Approximate estimated cost.	1946-47 to 1955-56.	1956-57.	1957-58.	1958-59.	1959-60.	1960-61.	Accounts, 1961-62.	Total 1946-47 to 1961-62.	1962-63.		Budget Estimate 1963-64.
										Budget Estimate 1962-63.	Revised Estimate. (Revised).	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.
B. CAPITAL OUTLAY ON ELECTRICITY SCHEMES. *												
Moyar Hydro-Electric Scheme.	..	3,94.55	11.35	2.57	..	..	..	..	4,08.47	..	..	..
Pykara Hydro-Electric Scheme.	..	11,31.82	1,90.83	60.18	..	..	..	..	13,82.83	..	..	..
Mettur Hydro-Electric Scheme.	..	9,79.57	2,50.19	59.45	..	..	..	..	12,89.21	..	..	..
Papanasam Hydro-Electric Scheme.	..	7,54.13	2,69.72	70.64	..	..	..	..	10,94.49	..	..	..
Periyar Hydro-Electric Scheme.	10,48.00	97.03	1,81.82	75.83	..	..	..	..	3,54.68	..	..	..
Kundah Hydro-Electric Scheme.	..	14.15	1,63.92	43.59	..	..	..	..	2,21.66	..	..	..
Madras Thermal Electric System.	..	12,99.22	2,31.82	70.56	..	..	..	..	16,01.60	..	..	..
Other Minor Schemes ..	..	62.08	..	..	..	..	..	..	62.08	..	..	..
Schemes transferred to Andhra and Mysore States.	..	15,69.08	..	..	..	..	..	..	15,69.08	..	..	..
Lumpsum provision for payment of compensation for acquisition of electrical undertakings of local authorities and private companies.	..	-6.44	47.41	30	..	..	..	..	41.27	..	..	..
Total ..	..	62,95.19	13,47.06	3,83.12	..	..	..	..	80,25.37	..	..	..

* Expenditure incurred by the State Electricity Board with effect from 1st July 1957.

C. INDUSTRIAL DEVELOPMENT SCHEMES.

Cinchona Plantations ..	1,09-07	3-33	4-09	4-06	3-64	2-96	2-24	1,29-39	7-00	2-30	2-30
Kerala Soap Institute ..	1-29	-01	..	..	..	..	..	1-30	..	..	..
Government Industrial Engineering Workshop. ..	-02	..	..	-96	..	..	..	-98	..	-30	1-25
Fish Liver Oil Industry. ..	1-66	-04	..	..	..	..	..	1-70	..	..	..
Madras Vegetable Ghee Factory. ..	12-58	-03	..	..	..	..	..	12-61	..	..	..
Government Silk Filatures. ..	3-83	-01	..	..	..	..	..	3-84	..	..	..
Polytechnics	48-59	3-95	13-34	-7-82	..	..	..	-58-06	..	..	..
Artesian Wells	14-75	-09	..	1-33	3-03	4-98	2-73	26-91	8-00	4-92	4-11
Shares in Fertilizers and Chemicals, Limited, Travancore. ..	21-00	..	..	..	..	..	..	21-00	..	..	..
Shares in Madras Industrial Investment Corporation, Madras. ..	1,21-42	..	-23	..	..	..	..	1,21-65	..	..	..
Shares in Dhrangdhara Chemical Works. ..	5-00	..	..	5-00	..	..	..	10-00	..	..	..
Shares in State Warehousing Corporation. ..	..	..	..	10-00	..	1-00	..	11-00	5-00	3-00	3-00
Shares in Co-operative Sugar Factories. ..	1-50	25-00	..	10-00	..	..	25-00	61-50	15-00	10-00	10-00
Other Shares	-10	30-36	14-20	49-80	6-50	84-00	69-22	2,54-18	35-69	93-79	46-92
Industrial Housing	7-82	{ 19-34 -9-97	{ 9-43 -2-49	{ 21-74 8-20	{ 15-64 -7-78	{ 16-59 -7-02	{ 12-42 -4-44	{ 63-08	{ 21-00 -8-57	{ 20-00 -8-00	{ 9-86 -2-74
Industrial Estates	4-19	8-92	38-57	30-11	33-76	55-46	26-75	1,97-76	11-00	4-28	6-00
Small-scale and Village Industries. ..	..	14-58	65-26	52-13	60-54	10-89	55-75	2,59-15	1,81-69	1,92-96	2,24-32
Stationery and Printing. ..	..	2-38	4-03	1-17	1-68	-07	-76	10-00	-01	-01	..
Bulk acquisition of lands for Housing Schemes. ..	..	..	..	..	..	8-63	-20	8-83	..	..	..
Tractor Hiring Schemes. ..	..	..	..	..	..	11-25	11-25	11-25	20-00	31-79	12-50

DETAILS OF CAPITAL EXPENDITURE—cont.

Description of the Scheme.	Approximate estimated cost. to 1955-56.	1946-48	1956-57.	1957-58.	1958-59.	1959-60.	1960-61.	Accounts 1961-62.	Total 1946-47	1962-63.		
										Budget Estimate (Revised).	Revised Estimate.	Budget Estimate 1963-64.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.
C. INDUSTRIAL DEVELOPMENT SCHEMES—cont.												
Water-supply Schemes for defence Industries Project, Avadi.	..	..	..	..	..	..	..	7.35	7.35	..	..	58.00
Acquisition of Land for Improving Water facilities for Industries.	..	..	..	..	..	..	..	..	..	..	22.50	1,75.00
Other items	..	32.73	6.15	2.20	14.46	1,68.60	..	15.39	2,39.53	66.67	40.02	19.95
Lumpsum deduction for probable savings.	..	..	..	..	..	..	..	..	..	-30.00	-31.00	-50.00
Total	..	3,85.55	1,04.22	1,68.86	1,64.74	2,85.61	1,77.56	2,24.62	15,11.16	3,32.49	3,86.87	5,20.47
D. CAPITAL OUTLAY ON ROAD TRANSPORT SCHEMES.												
Madras City Bus Service.	..	1,34.61	68.09	22.59	30.88	69.23	71.24	62.90	4,59.54	87.28	14.47	85.24
E. CAPITAL OUTLAY ON PUBLIC WORKS.												
Buildings	..	4,72.24	1,02.20	1,50.63	1,93.88	2,47.88	3,23.43	4,06.98	18,97.24	4,76.65	4,24.10	2,53.38
Road Works (including tools and plant and establishment).	..	..	43.25	72.94	75.58	1,12.14	1,29.89	1,55.33	5,89.13	1,60.93	1,87.54	1,67.23
Grants to Local Bodies for Water-supply.	..	..	14.75	16.30	-2.14	-2.14	-2.14	-2.14	22.49	-2.14	-2.14	-2.14
Grants to Local Bodies for Road Works.	..	..	26.13	31.49	-3.96	-3.96	-3.96	-3.96	41.78	-3.96	-3.96	-3.96

for

A. 126-15

Pro rata charges for Establishments.	..	..	6-86	13-56	12-01	15-70	22-84	23-63	94-60	33-98	34-06	23-83	
Lumpsum deductions for probable savings.	..	..	..	..	..	..	..	..	..	-34-80	..	..	
Total ..	..	..	4,72-24	1,93-19	2,84-92	2,75-37	3,69-62	4,70-06	5,79-84	2,645-24	6,30-66	6,39-60	438-34

F. COMPENSATION TO ZAMINDARS.

Advance compensation and interim payments.	..	..	5,41-24	13-43	3-98	68-64	82-40	1,25-59	16-45	8,51-73	14-00	12-25	4-50
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G. CAPITAL OUTLAY ON FORESTS.

Forest Works ..	..	..	7-54	17-55	19-51	24-05	29-25	32-99	1,30-89	41-06	55-29	58-14
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H. CAPITAL OUTLAY ON IMPROVEMENTS TO PUBLIC HEALTH.

Sanitary Works (Stocks).	..	..	18-17	11-33	17-41	2-72	38-25	42-18	53-46	5-31	10-39	27-20
Rural Water-supply Scheme.	..	..	32-98	42-97	40-07	57-00	61-16	21-69	2,55-17	0-28	28	..
National Water-supply and Sanitation.	..	..	9-49	14-61	30-67	30-47	5-88	7-40	86-76	13-50	7-80	2-07
Grants to Madras Corporation for water-supply.	..	..	7-29	11-17	1-26	1-26	1-26	1-26	13-42	1-26	1-26	1-26
Deepening of Wells ..	..	..	..	11	66	3-42	2-99	5-19	12-37	0-20	3-85	..
Total ..	..	..	31-59	79-49	52-73	86-91	95-26	75-20	4,21-18	18-03	21-06	28-01

I. CAPITAL OUTLAY ON AGRICULTURAL IMPROVEMENTS AND RESEARCH.

Acquisition of lands for State Seed Farms.	..	..	..	2-70	2-67	0-74	1-08	4-16	11-35	8-66	8-69	1-25
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1st March 1963]

APPENDIX

APPENDIX II-A TO THE BUDGET SPEECH.

[The figures up to the end of 1953-54 include those relating to the Andhra areas. The figures from 1956-57 taken into account the Reorganization of States from the 1st November 1956.]

CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT OF THE MADRAS STATE—DETAILS GIVEN BY MAJOR HEADS.

Major heads.	1946-47 to						Accounts. 1961-62.	1962-63.		Budget Estimate 1963-64.
	1955-56.	1956-57.	1957-58.	1958-59.	1959-60.	1960-61.		Budget Estimate (Revised).	Revised Estimate.	
	(2)	(3)	(4)	(5)	(6)	(7)		(9)	(10)	(11)
(1)	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.
Payment of Compensation to landholders, etc., on the abolition of the Zamindari System.	5,41.25	13.43	3.98	68.64	82.40	1,25.59	16.45	14.00	12.25	4.50
Capital Outlay on Improvements to Public Health.	..	31.59	79.49	52.73	92.35	95.26	75.26	18.03	21.06	28.01
Capital Outlay on Schemes of Agricultural Improvements and Research.	..	..	2.70	2.67	.74	1.08	4.17	8.65	8.70	1.25
Capital Outlay on Industrial Development ..	2,96.34	58.77	38.53	74.24	1,72.42	1,14.51	96.46	62.60	1,09.39	63.46
Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Commercial).	46,76.65	4,60.11	3,08.07	2,57.59	3,74.81	4,04.72	4,71.66	5,21.44	4,82.23	4,97.29
Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial).	..	56.53	66.03	98.78	1,52.41	1,82.67	1,94.89	1,94.06	2,12.48	2,13.95
Capital Outlay on Public Works	4,73.01	1,93.19	2,84.92	2,75.37	3,69.62	4,70.06	5,79.84	6,30.66	6,39.60	4, 38.34
Capital Outlay on Electricity Schemes ..	55,10.93	13,47.06	3,83.12	..	..	..	..	..	..	..
Capital Outlay on Other Works Outside the Revenue Account.	1,21.73	51.44	1,47.17	1,07.65	1,16.48	1,26.55	1,28.16	2,69.80	2,77.48	4,57.60
Capital Outlay on Road and Water Transport Schemes.	1,21.17	68.09	22.59	30.88	69.23	71.24	62.90	87.28	14.47	85.24
Capital Outlay on Forests	..	7.54	17.55	19.51	24.05	29.25	32.99	41.06	50.29	58.14
Payments of Commuted Value of Pensions.	..	..	..	..	..	..	..	..	..	..
Capital Outlay on Schemes of Government Trading.	— 29,01.91	76.00	1,18.27	1,48.78	— 92.56	77.31	98.80	37.69	49.34	39.54
Total ..	82,39.17	23,63.75	14,72.42	11,36.84	13,61.95	16,98.24	17,61.52	18,85.36	18,82.29	18,86.73

1st March 1963]

APPENDIX III TO THE BUDGET SPEECH

STATEMENT SHOWING THE DEBT POSITION

(i) OPEN MARKET LOANS.

When issued.	Description of loan.	Total amount issued.	Amount outstanding on 30th September 1963.	Amount outstanding on 31st October 1966.	Amount outstanding on 31st March 1967.
(1)	(2)	(3)	(4)	(5)	(6)
		RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.
<u>A. Loans raised before the 1st October 1953.</u>					
September 1937 and September 1940.	3 per cent Loan, 1952, I and II issues.	2,33.54	.80	.28	.10
September 1938	3 per cent Loan, 1953..	1,51.29	15.20	.48	.27
June 1939 ..	3 per cent Loan, 1953..	1,50.00	1,23.96	1,23.96	.79
September 1942	3 per cent Loan, 1955..	1,25.00	1,23.25	.15	.02
September 1943	3 per cent Loan, 1956..	1,25.10	1,25.10	3.12	.09
August 1944 ..	3 per cent Loan, 1958..	1,10.00	1,07.95	1,07.92	.13
September 1945	3 per cent Loan, 1960..	3,00.00	2,78.44	2,78.44	.01
September 1956	2½ per cent Loan, 1961..	4,09.30	3,81.77	3,81.77	.98
July 1950 ..	3 per cent Development Bonds, 1960.	4,39.75	4,38.25	4,38.25	1.17
September 1951	3½ per cent Loan, 1962..	3,01.49	3,01.49	3,10.49	3,01.49
August 1952 ..	4 per cent Loan, 1964..	5,24.81	5,24.81	5,24.81	5,24.81
July 1953 ..	4 per cent Loan, 1963..	10,33.71	10,33.71	10,33.71	10,33.71
	Total—(i) ..	39,03.99	34,54.73	31,94.38	18,63.57

B. Loans raised from 1st October 1953 to 31st October 1956.

When issued.	Description of loan.	Total amount issued.	Amount outstanding on 31st October 1956.	Amount outstanding on 31st March 1962.
(1)	(2)	(3)	(4)	(5)
		RS. LAKHS.	RS. LAKHS.	RS. LAKHS.
August 1955 ..	4 per cent Loan, 1967 ..	10,47.17	10,47.17	10,47.17
September 1956 ..	4 per cent Loan, 1968 ..	13,83.56	13,83.56	13.83.56
	Total—B. ..	24,30.73	24,30.73	24,30.73

C. Loans raised after 1st November 1956.

July 1958 ..	4½ per cent Loan, 1970 ..	5,55.57	..	5,55.57
August 1959 ..	4 per cent Loan, 1971 ..	8,72.75	..	8,72.75
August 1960 ..	4 per cent Loan, 1969 ..	12,20.72	..	12,20.72
September 1961 ..	4½ per cent Loan, 1972 ..	10,43.51	..	10,43.51
August 1962 ..	4½ per cent Loan, 1974 ..	13,13.00	..	..

[1st March 1963]

APPENDIX III TO THE BUDGET SPEECH—*cont.*STATEMENT SHOWING THE DEBT POSITION—*cont.*

(ii) SPECIAL IRREDEEMABLE LOANS.

	Amount RS.
(1) Four bonds bearing interest at 8 per cent per annum issued between the years 1796 and 1807	1,33,000
(2) Two bonds bearing interest at 6 per cent per annum issued in the years 1795 and 1817	10,500
(3) A deposit bearing interest at 6 per cent per annum received in 1817 ..	41,770
(4) A deposit bearing interest at 4 per cent per annum (now treated as an Endowment for the Stanley Hospital, Madras)	66,878
Total—(ii). ..	2,52,148 or 2.52 lakhs.

SUMMARY.

(Open Market loans and Special Irredeemable loans.)

	RS. LAKHS.
(1) Share of Madras in the outstanding balance of open market loans raised before 30th September 1953	10,14.79
(2) Share of Madras in the outstanding balance of the open market loans raised after 1st October 1953 and before 31st October 1956	19,78.61
(3) Loans raised after 1st November 1956	36,92.55
(4) Share of Madras in the open market loans raised by the Travancore-Cochin State before 31st October 1956	66,85.95
(5) Total liability on account of open market loans as on 31st March 1962 ..	52.31
(6) Share of Madras in respect of the irredeemable loans in the population ratio.	67,38.26
(7) Total liability as on 31st March 1962 on account of open market loans and special irredeemable loans	1.29
	67,39.55

STATEMENT SHOWING THE OUTSTANDING BALANCE ON 31st MARCH 1962 OF LOANS TAKEN FROM THE GOVERNMENT OF INDIA AND AUTONOMOUS BODIES.

[The figures for the period prior to 1st November 1956 represents the provisional share of the present reorganized Madras State in the population ratio.]

A. LOANS RECEIVED BY THE MADRAS GOVERNMENT.

	Share of Madras in the outstanding balance on 31st March 1962.
(1)	(2)
	RS. LAKHS.
Pre-autonomy consolidated debt	1,30.47
Loans received from 15th August 1947 to 30th September 1953	20,07.06
Loans received from 1st October 1953 to 31st October 1956	17,15.14
Loans received from 1st November 1956 to 31st March 1962	1,05,72.94
Total—A. ..	1,44,25.61

1st March 1963]

APPENDIX III TO THE BUDGET SPEECH—*cont.*STATEMENT SHOWING THE OUTSTANDING BALANCE ON 31st MARCH 1962 OF LOANS TAKEN FROM THE GOVERNMENT OF INDIA AND AUTONOMOUS BODIES—*cont.*

[The figures for the period prior to 1st November 1956 represents the provisional share of the present reorganized Madras State in the population ratio.]—*cont.*

B. LOANS RECEIVED BY THE FORMER TRAVANCORE-COCHIN GOVERNMENT.

Share of Madras
in the outstanding
balance of loans
raised by the
former Travancore-
Cochin State
before 1st
November 1956.

(1)	(2)
	RS. LAKHS.
Pre-autonomy debt	1.56
Loans received from 15th August 1947 to 31st October 1956	68.84
Total—B. ..	70.40

C. OUTSTANDING BALANCE OF LOANS FROM AUTONOMOUS BODIES AS ON 31st MARCH 1962.

	RS. LAKHS.
Loans from the National Co-operative Development and Warehousing Board	75.54
Loans from the National Agricultural Credit (Long-term Operation) Fund of the Reserve Bank of India	2,62.93
Loans from the All-India Khadi and Village Industries Commission ..	—0.15
Loans from the Life Insurance Corporation of India	2,33.69
Total—C. ..	5,72.01
GRAND TOTAL—A+B+C ..	1,50,68.02

A SUMMARY OF THE LOANS TAKEN FROM THE CENTRAL GOVERNMENT FOR VARIOUS SCHEMES AND OUTSTANDING ON 31st MARCH 1962.

Serial number and description of loan.

Balance
outstanding on
31st March 1962.

(1)	(2)
	RS.
<i>Loans.</i>	
1 Pre-Autonomy Debt	1,30,46,520
2 Loans for Cochin Harbour Works	1,56,008
3 Loans for the Development of Handloom and Khadi Industry	2,90,25,066
4 Loans for the construction of Hostel Buildings	60,07,749
5 Loans for the Development of Village and Cottage Industries	2,32,762
6 Loans under the Subsidised Industrial Housing Scheme (including Plantation Labour Housing).	69,32,077
7 Loans for Expansion of Power facilities	3,36,72,447

[1st March 1963]

APPENDIX III TO THE BUDGET SPEECH—*cont.*A SUMMARY OF THE LOANS TAKEN FROM THE CENTRAL GOVERNMENT FOR VARIOUS SCHEMES AND OUTSTANDING ON 31ST MARCH 1962—*cont.*

Serial number and description of loan.	Balance outstanding on 31st March 1962.
(1)	(2)
<i>Loans—cont.</i>	RS.
8 Loans under the scheme of sharing Small Saving collections	14,80,61,475
9 Loans for the Development of Small scale Industries	2,48,52,428
10 Loans for Grow More Food Schemes	7,59,01,078
11 Loans under the Community Development Programme	4,54,18,474
12 Loans under the National Extension Service Programme	36,48,909
13 Loans towards the cost of materials and equipment supplied under T.C.A. Programme—Community Development Programme, Rural Electrification Programme and Tube Well Casing Scheme.	79,43,486
14 Loans for Dairy Development Scheme	66,552
15 Loans for Poultry Development Scheme	4,633
16 Loans for Forest and Soil Conservation Schemes	1,24,84,294
17 Loans for the construction of Housing Colonies by Weavers' Co-operative Societies.	17,00,767
18 Loans under the Low Income Group Housing Scheme	2,87,74,645
19 Loans under the National Water-supply and Sanitation Schemes ..	2,10,12,589
20 Loans for Miscellaneous Development purposes	52,51,34,427
21 Loans for financing Expenditure on Irrigation Schemes	2,33,93,142
22 Loans under the programme of permanent improvement in scarcity areas.	4,20,31,106
23 Loans for financing Capital Expenditure on Police Housing Scheme ..	1,93,39,545
24 Loans for Co-operative Development (including Loans for Participation in the Share Capital of Co-operatives).	37,12,434
25 Loans for the Development of Minor Ports	28,61,929
26 Loans for Famine Relief Works	85,58,599
27 Loans for Cyclone Relief Measures	1,56,78,108
28 Loans for Slum Clearance Scheme	69,55,422
29 Loans for Development of Handicrafts	9,00,606
30 Loans for Development of Silk Industry	3,09,000
31 Loans for financing expenditure on assistance to low-paid employees of the State Government.	26,44,430
32 Loans under the scheme for the multiplication and distribution of improved seeds.	2,99,160
33 Loans for the Development of Coir Industry	7,39,075
34 Loans under Cotton Extension Scheme	9,50,000
35 Loans under the Scheme of Colonization	84,738

1st March 1963]

APPENDIX III TO THE BUDGET SPEECH—*cont.*A SUMMARY OF THE LOANS TAKEN FROM THE CENTRAL GOVERNMENT FOR VARIOUS SCHEMES AND OUTSTANDING ON 31ST MARCH 1962—*cont.*

Serial number and description of loan.

Balance
outstanding on
31st March 1962.

(1)

(2)

Loans—cont.

RS.

36 Loans for Centrally sponsored and Centrally Aided Medical and Public Health Schemes.	4,02,70,528
37 Loans for State Development Schemes (Agriculture, etc.)	4,97,80,387
38 Loans for conversion of Handlooms into Powerlooms	6,002
39 Loans for land acquisition and Development Schemes	92,07,418
40 Ways and Means advances granted to the Composite Madras State treated as loan.	13,47,46,628
41 Loans towards cost of materials and equipment supplied under Colombo Plan for Kundah Project.	9,08,14,334
42 Loans for Development of Large and Medium Industries	12,00,000
43 Loans for Village Housing Project Schemes	14,38,660
44 Loans for setting up of seasoning and preservation Plants	7,199
45 Loans for adoption of Metric System of Weights and Measures ..	7,72,514
46 Loans to All-India Officers for House Building purposes	9,58,355
47 Loans for Madras Milk Scheme—New Zealand Aid	10,57,628
48 Loans for Animal Husbandry, Dairying and Fisheries Schemes ..	66,70,784
49 Loans for the Development of Fruit Production	1,36,500
Grand total ..	1,44,96,00,617

DEBT CHARGES, 1960-61 TO 1963-64.

	Accounts, 1960-61.	Accounts, 1961-62.	Budget Estimate (Revised), 1962-63.	Revised Estimate, 1962-63.	Budget Estimate, 1963-64.
(1)	(2)	(3)	(4)	(5)	(6)
	(RS. IN LAKHS.)				
A. Interest—					
Interest on open market loans (Net).	2,14.00	2,48.37	2,69.15	2,99.00	3,13.26(a)
Discount on loans	3.05	2.67	..	3.28	..
Interest on Ways and Means advances from the Reserve Bank of India ..	..	..	5.00	5.00	5.00(b)
Expenditure on the issue of new loans, etc.	2.46	2.21	31.50(c)	3.25	1.55
Interest on loans from the Govern- ment of India	4,00.21	4,58.87	5,17.00	5,34.50	6,04.50(d)
Interest on loans from autonomous bodies.	7.30	12.51	19.07	18.35	26.51
Interest on Provident Funds ..	30.57	33.77	37.58	38.70	42.01
Interest on Depreciation Reserve and other interest-bearing deposits ..	38.44	23.40	28.01	26.76	28.32
Total—A ..	6,96.03	7,81.80	9,07.31	9,29.84	10,21.15
B. Deduct—Interest on Capital Outlay transferred to other heads ..	—2,68.32	—2,95.25	†		
Net total—A.—B. ..	4,27.71	4,86.55	9,07.31	9,29.84	10,21.15

[1st March 1963]

APPENDIX III TO THE BUDGET SPEECH—*cont.*DEBT CHARGES, 1960-61 TO 1963-64—*cont.*

	Accounts, 1960-61.	Accounts, 1961-62.	Budget Estimate (Revised), 1962-63.	Revised Estimate, 1962-63.	Budget Estimate, 1963-64.
(1)	(2)	(3)	(4)	(5)	(6)
(RS. IN LAKHS.)					
C. Sinking Funds—					
Contribution to the loan Depreciation Fund of open-market loans ..	69.41	84.58	1,00.12	1,00.23	1,08.77(e)
Contribution to the General Sinking Fund	3,14.84	15.14	6.33	6.33	14.94(f)
Total—C. ..	3,84.25	99.72	1,06.45	1,06.56	1,23.71
GRAND TOTAL—DEBT CHARGES (NET)	8,11.96	5,86.27	10,13.76	10,36.40	11,44.86

NOTE.—(a) The additional provision made for one full year's interest on the new loan raised in 1962-63 is partly offset by the decrease in interest due to the discharge of the maturing loan.

(b) Lump-sum provision for interest charges on the probable short-term borrowings from the Reserve Bank of India.

(c) Includes a lump-sum provision of Rs. 30 lakhs for charges connected with the issue of the open market loan in 1962-63.

(d) The increase is mainly due to the additional interest payable on the loans to be received in 1962-63.

(e) The increase is due to the additional provision made for the new loan raised in the current year.

(f) The inclusion of Sinking Fund provision for the maturing loan accounts for increase in the Budget Estimate, 1963-64.

† Shown as receipts under "XVI. Interest".

APPENDIX IV TO THE BUDGET SPEECH

[For further details, please see the Supplement on the Third Five-Year Plan.]

STATEMENT SHOWING THE DETAILS OF EXPENDITURE ON PLAN SCHEMES OF THE MADRAS STATE UNDER THE THIRD FIVE-YEAR PLAN.

Main heads of development.	Total provision 1961-66.	Accounts, 1961-62.	Budget .. Estimate (Revised), 1962-63.	Revised Estimate, 1962-63.	Budget Estimate, 1963-64.
(1)	(2)	(3)	(4)	(5)	(6)
	RS.	RS.	RS.	RS.	RS.
	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.
I. Agriculture and Development—					
Agricultural Production ..	9,66	1,04	1,89	1,33	1,57
Land Development	1,01	21	22	44	23
Minor Irrigation Projects ..	12,80	2,98	3,12	3,40	3,65
Animal Husbandry	3,52	36	70	54	56

1st March 1963]

APPENDIX IV TO THE BUDGET SPEECH—*cont.*[For further details please see the Supplement on the Third Five-Year Plan.]—*cont.*STATEMENT SHOWING THE DETAILS OF EXPENDITURE ON PLAN SCHEMES OF THE MADRAS STATE UNDER THE THIRD FIVE-YEAR PLAN—*cont.*

Main heads of development.	(1)	Total Provision 1961-66.	Accounts 1961-62.	Budget Estimate (Revised), 1962-63.	Revised Estimate, 1962-63.	Budget Estimate, 1963-64.
		(2)	(3)	(4)	(5)	(6)
		RS.	RS.	RS.	RS.	RS.
		LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.
I. Agriculture and Community Development—<i>cont.</i>						
Dairying and Milk supply ..		2,75	79	97	87	1,02
Fisheries		2,22	24	55	57	59
Forests		2,12	29	42	50	54
Soil conservation		2,50	48	52	55	54
Marketing and Warehousing ..		40	2	8	6	4
Community Development Projects.		20,47	4,17	4,86	4,88	420
Co-operation		4,71	1,21	1,09	1,10	91
Total—I. ..		62,16	11,79	14,42	14,24	13,85
II. Irrigation and Power—						
Irrigation		27,42	4,64	5,15	4,80	4,97
Power Project		1,00,19	18,20	18,50	19,34	20,75
Total—II. ..		1,27,61	22,84	23,65	24,14	25,72
III. Industry—						
Large and Medium Industries ..		3,35	9	12	17	4
Handlooms		8,00	1,43	1,58	1,78	1,38
Small-Scale Industries		8,00	95	2,17	*2,32	*2,35
Industrial Estates		3,20	27			
Handicrafts		60	4	11	6	9
Coir		15	1	3	1	4
Sericulture		13	1	4	3	3
Khadi and Village Industries ..		8	..	3	1	2
Total—III. ..		23,51	2,80	4,08	4,38	3,95

* Takes into account a lump-sum savings of Rs. 31 lakhs in the Revised Estimate, 1962-63 and Rs. 50 lakhs in the Budget Estimate, 1963-64.

[1st March 1963]

APPENDIX IV TO THE BUDGET SPEECH—*cont.*[For further details please see the Supplement on the Third Five-Year Plan.]—*cont.*STATEMENT SHOWING THE DETAILS OF EXPENDITURE ON PLAN SCHEMES OF THE MADRAS STATE UNDER THE THIRD FIVE-YEAR PLAN—*cont.*

Main heads of development.	Total provision, 1961-66.	Accounts, 1961-62.	Budget Estimate (Revised), 1962-63.	Revised Estimate, 1962-63.	Budget Estimate, 1963-64.
(1)	(2)	(3)	(4)	(5)	(6)
	RS.	RS.	RS.	RS.	RS.
	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.
IV Transport and Communica-					
tion—					
Roads	11,00	2,20	2,05	2,35	2,34
Tourism	25	..	6	3	..
Total—IV. ..	11,25	2,20	2,11	2,38	2,34
V. Education—					
Education	25,43	2,59	3,96	4,50	5,39
Cultural activities	21	2	3	4	..
Technical Education	6,52	73	1,20	1,17	*1,20
Total—V. ..	32,16	3,34	5,19	5,71	6,70
VI. Health—					
Water-supply and Drainage—					
Corporation	2,00	46	1,00	81	1,45
Water-supply—Urban	7,50	1,13	1,41	1,34	1,05
Water-supply—Rural	1,50	38	14	15	4
Other Health Schemes	10,50	3,04	2,75	2,71	2,52
Total—VI. ..	21,50	5,01	5,30	5,01	5,06
VII. Welfare of Backward Classes ..	3,26	75	71	80	74
VIII. Social Welfare	52	..	3	6	5
IX. Labour Welfare	1,33	9	26	20	41
X. Housing and Urban Develop-					
ment	7,00	1,14	1,42	1,32	92
XI. Statistics	24	..	4	2	3
XII. Miscellaneous	35	4	6	6	6
Grand Total ..	2,90,89	50,00	57,27	58,32	59,83

*Takes into account a lump-sum savings of Rs. 25 lakhs.